



Huron-Perth Catholic District School Board

Distant and Rural Schools Education Funding Report

January 23, 2006



Distant and Rural Schools Education Funding Report 2005-2006

Distant Schools and Rural Schools Education Funding is designed to help ensure that school boards have the resources they need to provide a high-quality and safe learning environment in their small rural and distant schools.

The Huron-Perth Catholic District School Board received a Distant School and Rural School allocation of approximately \$1,717,410 as follows:

| | |
|------------------------------------|------------------|
| Distant School Allocation | 1,039,905 |
| Rural School Allocation | 637,945 |
| | <hr/> |
| | 1,677,850 |
| | <hr/> |
| Top up for School Operation | 39,560 |
| | <hr/> |

The funding approach under the Rural Education Strategy identifies eligible schools for each district school board, based on distance from other schools in the same panel of the board.



A distant elementary school is located 8 or more kilometres by road from all other elementary schools of the board. A distant secondary school is located at least 32 kilometres by road from other secondary schools of the board. The following Huron-Perth Catholic District School Board schools are deemed to be eligible schools under the Distant School and Rural School allocation Strategy:

Elementary

St. Patrick's, Kinkora

St. Mary's, Listowel

Our Lady of Mt. Carmel, Mt. Carmel

Precious Blood, Exeter

Sacred Heart, Wingham

St. James, Seaforth

St. Columban, St. Columban

Holy Name of Mary, St. Mary's

St. Joseph's, Kingsbridge

St. Joseph's, Clinton

St. Mary's, Goderich

St. Boniface Zurich

St. Patrick's Dublin

Secondary

St. Michael, Stratford

St. Anne's, Clinton

The following Schedule outlines the estimated grant revenue and expenditures for these schools. The distant and rural school allocation of \$1,677,850 was used to support the expenditures specific to those schools. These include additional staffing, full time principals and secretaries, and resource costs that are over and above the amounts that are included in the basic foundation grant. The additional revenue under this grant helps to ensure that those schools have the necessary resources to provide a high-quality education.



Huron-Perth Catholic District School Board

Rural Education Strategy - Board Report

Revised Estimates 2005-2006

| | # of Students | Col. 1 Grant Revenue Allocation before Flexibility & Distance Funding | Col. 2 Expenditure Allocation | Col. 3 Difference before Flexibility & Distance Funding (Col. 2 - Col.1) | Col. 4 Distance Allocation | Col. 5 Difference before Flexibility Funding (Col. 3 + Col.4) | Col. 6 Flexibility Funding | Col. 7 Net (Col. 5 + Col.6) |
|---|------------------|---|-------------------------------------|--|----------------------------------|---|----------------------------------|---------------------------------------|
| Distant Schools | | | | | | | | |
| St. Patrick's, Kinkora | 151.00 | 925,421 | 1,043,368 | (117,947) | 82,611 | (35,336) | 47,472 | 12,136 |
| Holy Name of Mary, St. Mary's | 315.75 | 2,034,202 | 2,130,955 | (96,752) | 40,559 | (56,193) | 96,956 | 40,763 |
| St. Mary's, Hesson | 128.50 | 783,377 | 982,232 | (198,855) | 209,790 | 10,935 | 44,691 | 55,626 |
| St. Joseph's, Kingsbridge | 51.00 | 372,546 | 691,882 | (319,336) | 291,842 | (27,494) | 31,480 | 3,986 |
| Our Lady of Mt. Carmel, Mt. Carmel | 165.00 | 1,039,110 | 1,145,937 | (106,828) | 105,149 | (1,679) | 52,139 | 50,460 |
| St. Joseph's, Clinton | 107.50 | 709,097 | 923,865 | (214,768) | 98,128 | (116,640) | 42,035 | (74,605) |
| Precious Blood, Exeter | 159.00 | 1,065,748 | 1,208,912 | (143,164) | 109,883 | (33,281) | 55,004 | 21,723 |
| St. Mary's, Goderich | 320.50 | 2,074,395 | 2,164,079 | (89,685) | 44,204 | (45,481) | 98,464 | 52,983 |
| Sacred Heart, Wingham | 119.00 | 766,112 | 909,312 | (143,200) | 213,284 | 70,084 | 41,373 | 111,457 |
| St. Boniface, Zurich | 173.00 | 1,096,094 | 1,217,896 | (121,802) | 94,014 | (27,788) | 55,413 | 27,625 |
| St. James, Seaforth | 187.00 | 1,191,814 | 1,275,227 | (83,413) | 48,792 | (34,621) | 58,022 | 23,401 |
| St. Patricks, Dublin | 82.50 | 568,023 | 678,087 | (110,064) | 99,060 | (11,004) | 30,852 | 19,848 |
| St. Columban, St. Columban | 155.00 | 943,999 | 1,015,641 | (71,642) | 64,368 | (7,274) | 46,211 | 38,937 |
| St. Michael Catholic Secondary, Stratford | 989.75 | 7,212,852 | 7,585,668 | (372,816) | 102,158 | (270,658) | 345,141 | 74,483 |
| St. Anne's Catholic Secondary, Clinton | 651.25 | 4,792,234 | 5,607,742 | (815,508) | 74,008 | (741,500) | 255,147 | (486,353) |
| | 3,755.75 | 25,575,025 | 28,580,806 | (3,005,781) | 1,677,850 | (1,327,931) | 1,300,400 | (27,530) |
| Other Schools | | | | | | | | |

