



REPORT TO THE HURON-PERTH CATHOLIC DISTRICT SCHOOL BOARD

Prepared by: Mary-Ellen Ducharme, Superintendent of Business and Treasurer
Presented to: The Huron-Perth Catholic District School Board
Date: September 25, 2023
Submitted by: Chris N. Roehrig, Director of Education and Secretary

2023-24 ENROLMENT UPDATE SEPTEMBER 2023

Public Session

BACKGROUND

2023-24 enrolment projections were:

Elementary:	3,223.0 Average Daily Enrolment (ADE)
Secondary:	
Pupils of the Board	1300.0 ADE
High Credit	12.0 ADE
Other Pupils	0.0 ADE board

Day-school ADE is based on the two count dates within the school year; the last school day of October and March. Enrolment on each count date accounts for 50% of the overall enrolment utilized for the 2023-24 Grants for Student Needs (GSN). Part-time students are reported as .5 ADE at each count date.

The 2023-24 secondary ADE (Pupils of the Board + High Credit) represents the average of the October (1,333) and March (1,291) enrolment projections. March enrolment at the secondary panel is lower than enrolment at the October count date.

DEVELOPMENT

Attendance and enrolment reports are run and monitored weekly at the beginning of each school year. Checks for reasonability are done, as well a follow up with schools to confirm numbers reported provide an accurate reflection of students in the schools. While on the elementary panel we can expect to see enrolment settled by the end of September, secondary enrolment may continue to see some significant changes up to the October 31 count date. To be noted, for both panels, there will be changes between the September and October enrolment numbers. A report detailing elementary enrolment at September 21, 2023 will be provided as a walk-in report at the Board Meeting.

RECOMMENDATION

THAT the Huron-Perth Catholic District School Board receives the 2023-24 Enrolment Update - September 2023 Report for information.

Huron-Perth Catholic District School Board				
Enrolment Update				
September 21, 2023				
School Name	Location	2023-24 Enrolment Estimates	Enrolment Sept.21.2023	Increase (Decrease)
Holy Name of Mary School	St. Mary's	210.0	211.0	1.0
Jeanne Sauvé Catholic School	Stratford	249.0	249.5	0.5
Our Lady of Mount Carmel School	Dashwood	127.0	130.0	3.0
Precious Blood School	Exeter	221.0	223.5	2.5
Sacred Heart School	Wingham	185.0	189.5	4.5
St. Aloysius School	Stratford	222.0	227.0	5.0
St. Ambrose School	Stratford	159.0	159.0	0.0
St. Boniface School	Zurich	221.0	223.5	2.5
St. Columban School	St. Columban	174.0	174.0	0.0
St. James School	Seaforth	196.0	185.0	-11.0
St. Joseph's Catholic School	Stratford	138.0	127.0	-11.0
St. Mary's School	Goderich	333.0	331.0	-2.0
St. Patrick's School	Dublin	102.0	106.0	4.0
St. Patrick's School	Kinkora	127.0	125.0	-2.0
St. Joseph's School	Clinton	213.0	224.5	11.5
St. Mary's Catholic School	Listowel	346.0	361.5	15.5
TOTAL ELEMENTARY		3223.0	3247.0	24.0
School Name	Location	2023-23 Enrolment Estimates for October 31 Count Date	Enrolment Sept.21.2023	Increase (Decrease)
		<i>*number of students (not FTE)</i>	<i>*number of students (not FTE)</i>	
St. Anne's Catholic Secondary School	Clinton	558	551	-7
St. Michael Catholic Secondary School	Stratford	832	804	-28
TOTAL SECONDARY		1390.0	1355.0	-35.0
<i>*secondary numbers still changing daily / FTE to be verified</i>				