



HURON-PERTH CATHOLIC

District School Board

June 26, 2025

FOR IMMEDIATE RELEASE - MR21

From: Karen Tigani, Director of Education

HURON-PERTH CATHOLIC DISTRICT SCHOOL BOARD ACHIEVES FINANCIAL SUCCESS WITH ANOTHER BALANCED BUDGET!

The Huron-Perth Catholic District School Board is pleased to announce the approval of its balanced and compliant budget for the 2025-2026 fiscal year. This achievement continues our tradition of fiscal responsibility and dedication to our students and staff.



Every year, school boards are required to prepare and adopt estimates of revenues and expenditures, with the deadline for the 2025-2026 budgets set by June 30, 2025. The Board works hard to consistently meet and exceed these requirements.

Mary Helen Van Loon, Chair of the Board, expressed her gratitude: “Despite ongoing challenges, the Board recognizes and commends the hard work of our Superintendent of Business, Mary-Ellen Ducharme, and her talented team. Their vision, diligence, and competence are truly exceptional, enabling us to consistently present a balanced budget year after year.”

The 2025-2026 budget is strategically aligned with the Board’s core goals and supports our overarching 2024-2027 strategic plan, focusing on key areas:

Catholic faith development of staff and students

- Develop and implement comprehensive programs and experiences to strengthen Catholic faith formation among students and staff; ensuring a deep understanding of Catholic teachings and values.

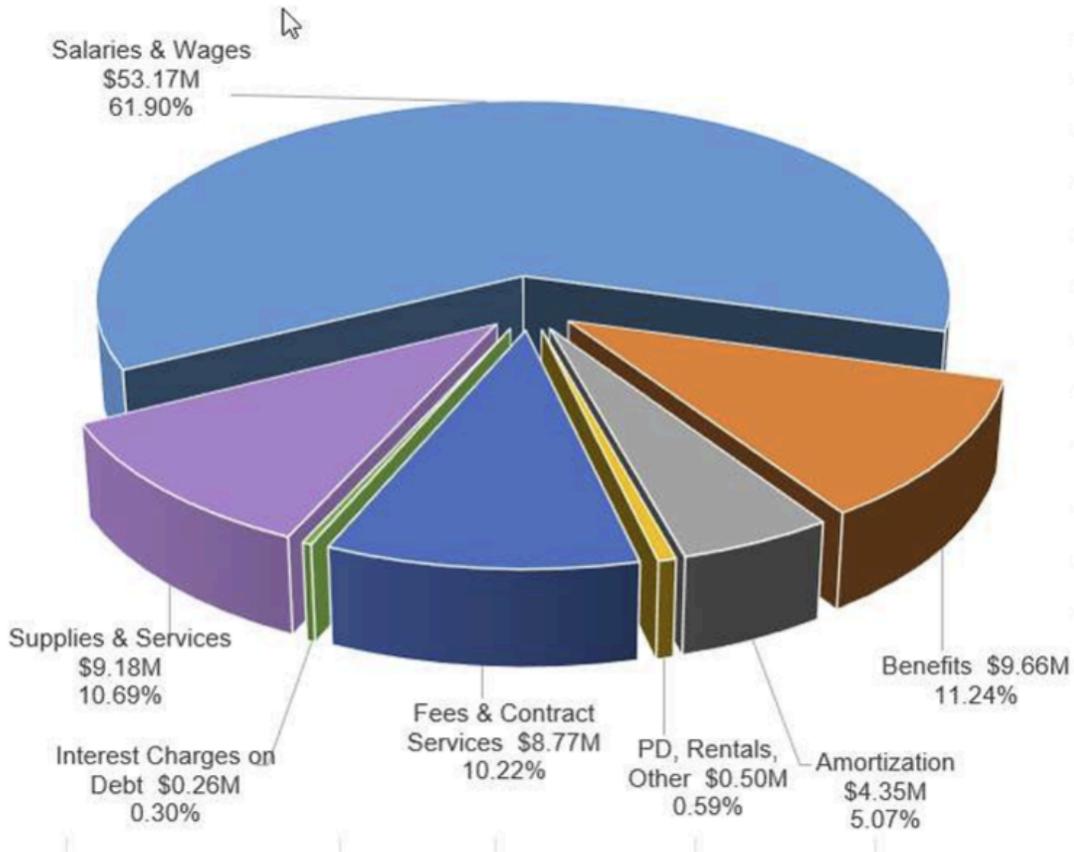
Student-centered learning focusing on mathematics and literacy

- Implement rigorous academic standards through teaching and learning best practices to elevate student achievement to world-class levels.

Here is a snapshot of the 2025-2026 budget highlights:

- Elementary Enrolment: 3,357 ADE
- Secondary Enrolment: 1,189 ADE (plus 15 High Credit)
- Total Revenue: \$85,889,896
- Total Expenditures: \$85,889,896
- The budget is balanced for compliance, compliant with enveloping provisions, and compliant with Ministry Class-size requirements.

2025-2026 Draft Expenditures - \$85.89M



Superintendent Mary-Ellen Ducharme emphasized “Our budget reflects the Board’s unwavering dedication to presenting a financially responsible budget that champions student achievement and upholds the rich tradition of Catholic education. “

To review the full budget package refer to our [Board Agendas and Minutes](#) webpage on our Board website.

To keep up to date with our Board's events and initiatives, please consider following the Huron-Perth Catholic District School Board (@HPCDSB) on Facebook and Twitter.

For more information regarding this media release please contact the following:

Mary-Ellen Ducharme, Superintendent of Business and Treasurer

Email: mducharme@huronperthcatholic.ca

For information regarding HPCDSB media releases please contact:

Director's Office

Email: directorsoffice@huronperthcatholic.ca

Phone: (519) 345-2440 ext. 8055

